

VDH = Vermont Department of Health
OSAC = Opioid Settlement Advisory Committee

DOC = Department of Corrections
DPS = Department of Public Safety

DRAFT

JFO/DRAFT
2/12/2026

Initiatives	FY 2027 Proposals					PREVIOUS APPROPRIATIONS				
	VDH Rec.	OSAC Rec.	H.660 - HHS Proposal	Dept. / Agency	Notes	Act 16 (2025)	Act 113 (2024 Budget Bill)	Act 178 (2024)	Act 22 (2023)	Total (to date)
Existing Ongoing Projects										
Outreach and engagement staff at all preferred providers	\$455,000	\$455,000		VDH	Fully staffed/operational need = \$1.967M. FY'27 need reduced due to available <u>carryforward</u> from hiring delays.	\$1,976,000			\$1,976,000	\$3,952,000
Recovery Residence ongoing operational funding	\$1,400,000	\$1,750,000		VDH	OSAC rec. \$350K higher than VDH rec. "to maintain the same level of support for increasing number of operators."	\$1,400,000	\$1,200,000			\$2,600,000
Peer Recovery Services (DOC)	\$1,250,000	\$1,100,000		DOC	For continued embedding of peer recovery center coaches in correctional facilities and probation and parole officers to provide group and individual coaching and reentry support.		\$1,060,000			\$1,060,000
Emergency Shelters (DCF/OEO)	\$250,000			DCF	To sustain services to meet needs of guests in emergency shelters for transportation, harm reduction supplies, onsite medical staff, as well as harm reduction traninig for shelter staff. Funds would only be used for services and supplies not otherwise eligible for Medicaid or funded through other state sources.	\$800,000				\$800,000
Vermont Alliance for Recovery Residences Scholarships		\$200,000		VDH	To provides initial entry fees and rent for those newly entering recovery housing.		\$325,000			\$325,000
TOTAL EXISTING ONGOING	\$3,355,000	\$3,505,000	\$0			\$4,176,000	\$2,260,000		\$1,976,000	\$8,412,000
New Funding										
New Recovery Beds at higher certification level (Green Mountain Recovery Community)	\$1,200,000	\$900,000		VDH	Start-up costs for new recovery beds at National Alliance for Recovery Residences (NARR) level III or higher which requires more on-site services. This differs from the other recovery residence funding requests.					
PREVENT Program (VDH)	\$248,000	\$248,000		VDH	The Prehospital Vermont EMS Buprenorphrine Treatment (PREVENT) program expands training for EMS personnel to carry and administer buprenorphine.					
Public Safety Emhancement Team (PSET) Community Convenings	\$287,000			DPS	Expand the PSET harm reduction and strategic community intervention efforts in more Vermont communities					
Community Care Network		\$35,000		VDH	To subsidize room and board for individuals in Rutland Health Services' tranisitional housing program.					
Elevate Youth Services		\$288,935		VDH	To support the creation of a low barrier drop-in teen center in Barre which will provide food and nourishment, activities and engagement, postivie adult role models, peer counselors, prevention and recovery programming, direct connect to treatment. <u>Elevate received \$200K in Act 16 for similar program in Montpelier.</u>					
Greater Falls Connections		\$124,999		VDH	To expand prevention-focused staffing and youth programming in response to increasing community need. The program will expand prevention staffing, improve and expand youth programming space, and enhance youth engagement and education.					

12	Interaction: Friends of Change		\$200,000		VDH	To increase access to community-based supports such as therapy, housing, crisis response, medical care, educational advocacy, recovery services, and employment opportunities for youth in Windham County. <u>Friends for Change received \$100K in Act 16 for the Bellow Falls Youth Center.</u>
13	Springfield Project Action		\$237,646		VDH	To support coordinator positions in Bennington, Springfield, Brattleboro, St. Johnsbury, and Central VT for their public safety enhancement team work.
14	Vermont Alliance for Recovery Residences / Recovery Partners of Vermont		\$300,000		VDH	For the establishment of new recovery residences in Brattleboro, Middlebury/Addison, Randolph, Chester, and St. Albans areas. This rec. is distinct from the other requests for ongoing operation funding for existing recovery residences (#2 and #6 above).
15	Winooski Partnership for Prevention		\$26,697		VDH	To provide funding to cover WPP staff time and stipends for partners to deliver medicine safety education to elementary aged youth within school and with engagement of families.
TOTAL NEW FUNDING		\$1,735,000	\$2,361,277	\$0		

REVERSIONS					
Treatment Satellite Services	(\$440,000)			VDH	Reversion request from VDH
Wound Care Program	(\$8,287)			VDH	Reverts small left-over balance back to the fund.
SUD Stabilization Beds	(\$1,000,000)			VDH	Reversion request from VDH
TOTAL REVERSIONS	(\$1,448,287)	\$0	\$0		

TOTAL FY 2027	\$3,641,713	\$5,866,277	\$0
RECOMMENDATIONS			
Estimated Unappropriated Balance (2/11/26)		\$11,876,731	
BALANCE WITH H.660 (Current Draft)		\$11,876,731	

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Recommended for future funding, but not for FY 2027										
Contingency Management Funding	\$840,000	\$840,000		VDH	Evidence-based practice for treatment of stimulant use disorder. Will need future funding as stimulant use continues to grow	\$800,000	\$800,000		\$840,000	\$2,440,000
Syringe Service Programs	\$850,000	\$850,000		VDH		\$850,000	\$1,050,000		\$400,000	\$2,300,000
Overdose Prevention Center		\$1,100,000		VDH	The OPC is not yet operational. When it becomes operational, it will require ongoing funding from the special fund.	\$1,100,000		\$1,100,000		\$2,200,000
TOTAL	\$1,690,000	\$2,790,000				\$6,940,000				

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