

VDH = Vermont Department of Health
OSAC = Opioid Settlement Advisory Committee

DOC = Department of Corrections
DPS = Department of Public Safety

DRAFT

updated 10:30am
JFO/DRAFT
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Initiatives	FY 2027 Proposals				Notes
	VDH Rec.	OSAC Rec.	H.660 - HHS Proposal	Dept. / Agency	
Existing Ongoing Projects					
Outreach and engagement staff at all preferred providers	\$455,000	\$455,000	\$455,000	VDH	Fully staffed/operational need = \$1.967M. FY'27 need reduced due to available <u>carryforward</u> from hiring delays.
Recovery Residence ongoing operational funding	\$1,400,000	\$1,750,000	\$1,600,000	VDH	OSAC rec. \$350K higher than VDH rec. "to maintain the same level of support for increasing number of operators."
Peer Recovery Services (DOC)	\$1,250,000	\$1,100,000	\$1,100,000	DOC	For continued embedding of peer recovery center coaches in correctional facilities and probation and parole officers to provide group and individual coaching and reentry support.
Emergency Shelters (DCF/OEO)	\$250,000		\$250,000	DCF	To sustain services to meet needs of guests in emergency shelters for transportation, harm reduction supplies, onsite medical staff, as well as harm reduction traninig for shelter staff. Funds would only be used for services and supplies not otherwise eligible for Medicaid or funded through other state sources.
Vermont Alliance for Recovery Residences Scholarships		\$200,000	\$0	VDH	To provides initial entry fees and rent for those newly entering recovery housing.
TOTAL EXISTING ONGOING	\$3,355,000	\$3,505,000	\$3,405,000		
New Funding					
New Recovery Beds at higher certification level (Green Mountain Recovery Community)	\$1,200,000	\$900,000	\$1,200,000	VDH	Start-up costs for new recovery beds at National Alliance for Recovery Residences (NARR) level III or higher which requires more on-site services. This differs from the other recovery residence funding requests. HHS LANGUAGE would language from #14 around geographic location.
PREVENT Program (VDH)	\$248,000	\$248,000	\$248,000	VDH	The Prehospital Vermont EMS Buprenorphrine Treatment (PREVENT) program expands training for EMS personnel to carry and administer buprenorphine.
Public Safety Emhancement Team (PSET) Community Convenings	\$287,000		\$0	DPS	Expand the PSET harm reduction and strategic community intervention efforts in more Vermont communities
Community Care Network		\$35,000	\$35,000	VDH	To subsidize room and board for individuals in Rutland Health Services' tranisitional housing program.
Elevate Youth Services		\$288,935	\$0	VDH	To support the creation of a low barrier drop-in teen center in Barre which will provide food and nourishment, activities and engagement, postivie adult role models, peer counselors, prevention and recovery programming, direct connect to treatment. <u>Elevate received \$200K in Act 16 for similar program in Montpelier.</u> HHS LANGUAGE would direct VDH to use prevention fund dollars for this initiative.
Greater Falls Connections		\$124,999	\$0	VDH	To expand prevention-focused staffing and youth programming in response to increasing community need. The program will expand prevention staffing, improve and expand youth programming space, and enhance youth engagement and education. HHS LANGUAGE would direct VDH to use prevention fund dollars for this initiative.

PREVIOUS APPROPRIATIONS				Total (to date)
Act 16 (2025)	Act 113 (2024 Budget)	Act 178 (2024)	Act 22 (2023)	
\$1,976,000			\$1,976,000	\$3,952,000
\$1,400,000	\$1,200,000			\$2,600,000
	\$1,060,000			\$1,060,000
\$800,000				\$800,000
	\$325,000			\$325,000
\$4,176,000	\$2,260,000		\$1,976,000	\$8,412,000

12	Interaction: Friends of Change		\$200,000	\$0	VDH	To increase access to community-based supports such as therapy, housing, crisis response, medical care, educational advocacy, recovery services, and employment opportunities for youth in Windham County. <u>Friends for Change received \$100K in Act 16 for the Bellow Falls Youth Center.</u> HHS LANGUAGE would direct VDH to use prevention fund dollars for this initiative.
13	Springfield Project Action		\$237,646	\$237,646	VDH	To support coordinator positions in Bennington, Springfield, Brattleboro, St. Johnsbury, and Central VT for their public safety enhancement team work.
14	Vermont Alliance for Recovery Residences / Recovery Partners of Vermont		\$300,000	\$0	VDH	For the establishment of new recovery residences in Brattleboro, Middlebury/Addison, Randolph, Chester, and St. Albans areas. This rec. is distinct from the other requests for ongoing operation funding for existing recovery residences (#2 and #6 above). HHS LANGUAGE would combine this with #6
15	Winooski Partnership for Prevention		\$26,697	\$0	VDH	To provide funding to cover WPP staff time and stipends for partners to deliver medicine safety education to elementary aged youth within school and with engagement of families. HHS LANGUAGE would direct VDH to use prevention fund dollars for this initiative.
TOTAL NEW FUNDING		\$1,735,000	\$2,361,277	\$1,720,646		
SUBTOTAL (No Reversions)		\$5,090,000	\$5,866,277	\$5,125,646		

Act 16 (2025)	Act 113 (2024 Budget)	Act 178 (2024)	Act 22 (2023)	Total (to date)
	\$1,500,000			
			\$100,000	
	\$1,000,000			

REVERSIONS					
Treatment Satellite Services	(\$444,000)		(\$444,000)	VDH	Reversion request from VDH
Wound Care Program	(\$8,287)		(\$8,287)	VDH	Reverts small left-over balance back to the fund.
SUD Stabilization Beds	(\$1,000,000)		(\$1,000,000)	VDH	Reversion request from VDH
TOTAL REVERSIONS	(\$1,452,287)	\$0	(\$1,452,287)		
TOTAL FY 2027 RECOMMENDATIONS	\$3,637,713	\$5,866,277	\$3,673,359		
Estimated Unappropriated Balance (2/11/26)			\$11,876,731		
BALANCE WITH H.660 (Current Draft)			\$8,203,372		

Initiatives	Dept. of Health Rec.	OSAC Rec.		Dept. / Agency	Notes	Act 16 (2025)	Act 113 (2024 Budget)	Act 178 (2024)	Act 22 (2023)	Total (to date)
Recommended for future funding, but not for FY 2027										
Contingency Management Funding	\$840,000	\$840,000		VDH	Evidence-based practice for treatment of stimulant use disorder. Will need future funding as stimulant use continues to grow	\$800,000	\$800,000		\$840,000	\$2,440,000
Syringe Service Programs	\$850,000	\$850,000		VDH		\$850,000	\$1,050,000		\$400,000	\$2,300,000
Overdose Prevention Center		\$1,100,000		VDH	The OPC is not yet operational. When it becomes operational, it will require ongoing funding from the special fund.	\$1,100,000		\$1,100,000		\$2,200,000
TOTAL	\$1,690,000	\$2,790,000								\$6,940,000

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